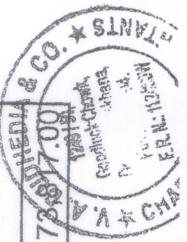


**MIT Art, Design & Technology University's  
School of Education & Research**

Income and Expenditure Account for the year ended 31st March, 2024

Particulars	Sche dule	2023-24				Restricted funds	Total	2022-23
		Unrestricted funds		Corpus	Total			
		Designated	General					
<b><u>INCOME</u></b>								
Academic receipts	7		80,82,700.00			0.00	54,95,600.00	
Other incomes	8		2,14,483.00			0.00	3,78,217.00	
<b>TOTAL</b>		<b>0.00</b>	<b>82,97,183.00</b>	<b>0.00</b>		<b>0.00</b>	<b>58,73,817.00</b>	
<b><u>EXPENDITURE</u></b>								
Staff payments & benefits	9		95,76,734.00			0.00	94,31,048.00	
Academic expenses	10		28,16,517.00			0.00	19,25,080.46	
Administrative & General expenses	11		37,54,689.35			0.00	36,11,029.59	
Repairs & Maintenance	12		11,69,409.00			0.00	5,09,537.00	
Finance costs	13		27,142.59			0.00	38,690.69	
Other expenses	14		0.00			0.00	30,700.00	
Depreciation	4		4,08,149.00			0.00	2,15,527.00	
Balance being surplus / (deficit) transferred to University			-94,55,457.94				-98,87,795.74	
<b>TOTAL</b>		<b>0.00</b>	<b>82,97,183.00</b>	<b>0.00</b>		<b>0.00</b>	<b>58,73,817.00</b>	



**A. A. DUDHEDIA**  
Executive President  
MIT Art, Design & Technology  
University